Village of Gagetown



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VILLAGE OF GAGETOWN Council Meeting Minutes

Location: Village Office – 41 Front Street, Gagetown Date: October 25th, 2021 - Special Meeting of Council

- 1. The meeting was called to order by Mayor Pleadwell at 6:30 pm. This meeting was held in person for council and via teleconference for residents. Mayor Pleadwell welcomed those present and those joining via teleconference. Present were Mayor Pleadwell, Deputy Mayor Whipple, Councillor Murphy, Councillor Ryan, Councillor Plaster and Clerk White.
- 2. Call for Motion to Approve Agenda:
 - It was moved by Councillor Murphy and seconded by Councillor Plaster to approve agenda as presented. With no questions and all in favour, motion carried.

3. Budget 2022:

- Council reviewed the draft version of the 2022 Budget for General Fund. The following are the highlights of the review:
 - i. The tax base for the Village increased from \$62,862,500 to \$66,229,400
 - ii. Insurance rates are set to increase by an estimated 15%
 - iii. RCMP costs to increase from \$104, 843 in 2021 to \$115,552 for 2022
 - iv. Solid Waste collection and disposal increases from \$59,974 to \$75,778
 - v. It was determined that there would not be a tax rate increase for the general fund.
- Council reviewed the draft version of the 2022 Budget for the Wastewater Utility
 Fund. The following are the highlights of the review:
 - i. The costs for general maintenance of the wastewater system are increasing each year. The revenues are not keeping up with the increasing costs of the operations.
 - ii. It was determined that the annual rate for the sewer connection would increase by 3% or \$10/year from \$325/year to \$335/year.

4. Closed Session:

- It was moved by Deputy Mayor Whipple to move to closed session at 7:15 pm. With all in favour, and none opposed, the motion was carried.
- Matters discussed in closed session are as per the Local Governance Act, Section 68(1).
- Council moved to open session at 8:05 pm.

5. Motion to Adjourn:

• It was moved by Councillor Plaster to adjourn the meeting at 8:05 pm.

Mayor - Derek Pleadwell

CAO - Robert White